

CERTIFICATE

2018

Cons

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

AMERICAN CITY CEM JT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	7,382	5,465	2.427
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		7,382	5,465	2.427
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA	182,178.3
JACKSON	159,369
POTTAWATOMIE	270,766
0	
0	
Total Assessed Valuation	2,251,918
	November 1, 2017 Valuation

Henry Melvin
Kenneth Melvin

Attest: *Sept 30* 2017

Mary Kay Schulte
County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 5,375
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,375

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 8,371	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 70,543	
5b. Personal property 2016	- 83,052	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	8,371	
8. Total estimated valuation July, 1, 2017	2,251,918	
9. Total valuation less valuation adjustment (8 minus 7)	2,243,547	
10. Factor for increase (7 divided by 9)	0.00373	
11. Amount of increase (10 times 3)	+ \$ 20	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,395	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,395	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 70	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,465	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,375	319	12	39	21	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,375	319	12	39	21	9

County Treas Motor Vehicle Estimate

319

County Treas Recreational Vehicle Estimate

12

County Treas 16/20M Vehicle Estimate

39

County Treas Commercial Vehicle Tax Estimate

21

County Treas Watercraft Tax Estimate

9

MVT Factor 0.05935

RVT Factor 0.00223

16/20M Factor 0.00726

Comm Veh Factor: 0.00391

Watercraft Factor: 0.00167

2018

AMERICAN CITY CEM JT # 3
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	15,390	9,818	1,517
Receipts:			
Ad Valorem Tax	5,453	5,375	xxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	244	354	319
Recreational Vehicle Tax	13	5	12
16/20M Vehicle Tax		36	39
Commercial Vehicle Tax	19	25	21
Watercraft Tax		9	9
LAVTR			0
Redemption	6		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,747	5,804	400
Resources Available:	21,137	15,622	1,917
Expenditures:			
Fuel/Repairs	2,056	2,000	2,000
Salary	2,900	4,000	3,000
Insurance	500	1,000	500
New Mower/Equipment	5,850	4,000	1,517
Bank Charges	13		365
Stone Maintenance		1,105	
Operations		1,000	
Supplies		1,000	
Remove Tree Stumps			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	11,319	14,105	7,382
Unencumbered Cash Balance Dec 31	9,818	1,517	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	5,780	21,194	7,382
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,382
		Tax Required	5,465
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	5,465

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
AMERICAN CITY CEM JT # 3
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
NEMAHA (home county) JACKSON, POTTAWATOMIE

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	11,319	2.951	14,105	2.658	7,382	5,465	2.427
Debt Service							
Non-Budgeted Funds							
Totals	11,319	2.951	14,105	2.658	7,382	5,465	2.427
Less: Transfers	0		0		0		
Net Expenditures	11,319		14,105		7,382		
Total Tax Levied	5,365		5,375		XXXXXXXXXXXXXX		
Assessed Valuation:	1,817,857		2,022,943		2,251,918		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0